2019
BOROUGH OF DUMONT
RESOLUTION

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Resolution No. 108

Date: April 2, 2019

Page: 1 of 55

Subject: 2019 Municipal Budget

Purpose: Introduction

Dollar Amount:

Prepared By: Gary Vinci, Borough Auditor

Offered by: Stewart
Seconded by: Manna

Certified as a true copy of a Resolution adopted by the Borough of Dumont on above date at a Regular Meeting by: Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

2019 BUDGET INTRODUCTION

BE IT RESOLVED, that the following statements of revenues and appropriations attached hereto constitute the local Budget of the Borough of Dumont, Bergen County, New Jersey for the year 2019.

BE IT FURTHER RESOLVED, that the said budget summary shall be published in the Record in the April 9, 2019 issue, and that a hearing on the Budget will be held at the Dumont Senior Center, 39 Dumont Avenue, Dumont, N.J. on May 7, 2019 at 6:30PM. or as soon thereafter as the matter may be heard.

Attest: Susan Connelly
Susan Connelly, RMC
Municipal Clerk

James J. Kelly, Mayor

2019 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2019 BUDGET)

MUNICIPALITY: Borough of DUMONT **COUNTY:** BERGEN

James J. Kelly	12/31/2019
Mayor's Name	**Term Expires**

Municipal Officials

Susan Connelly	{	1/1/06
Municipal Clerk	{	**Date of Orig. Appt.** C-1468
		Cert No.
Frank Berardo		995
Tax Collector		**Cert No.**
Sercan Zoklu		N0935
Chief Financial Officer		**Cert No.**
Gary J. Vinci		CR00411
Registered Municipal Accountant		**Lic No.**
Marc Leibman		
Municipal Attorney		

Governing Body Members

Name	Term Expires
Carl Manna	12/31/2019
Lisa Rossillo	12/31/2019
Andrew LaBruno	12/31/2020
Carole Stewart	12/31/2020
Jimmy Chae	12/31/2021
Damon Englese	12/31/2021

Official Mailing Address of Municipality

Borough of Dumont
80 West Madison Avenue
Dumont, New Jersey 07628
Fax #: 201-387-5065

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode:_____
Public Hearing Date:_____

Sheet A

2019
MUNICIPAL BUDGET

Municipal Budget of the Borough of Dumont, County of Bergen for the Fiscal Year 2019

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 4th day of April, 2018 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Clerk

80 West Madison Avenue
Address

Dumont, New Jersey 07628
Address

201-387-5022
Phone Number

Certified by me, this 2nd day of April, 2019

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 2nd day of April, 2019

Registered Municipal Accountant

Gary J. Vinci
Name

17-17 Route 208N, Fair Lawn, NJ 07410
Address

(201) 791-7100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 2nd day of April, 2019

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2019 **By:_____**

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated:_____, 2019 **By:_____**

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Dumont, County of Bergen, for the Fiscal Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2018;

Be it Further Resolved, that said Budget be published in the Record in the issue of April 9, 2019

The Governing Body of the Borough of Dumont does hereby approve the following as the Budget for the year 2018:

RECORDED VOTE (Insert last name)	Ayes	Nayes	Abstained	Absent
	{ Chase	{	{	{ LaCrusa
	{ Englese	{	{	Rossello
	{ Malone	{	{	
	{ Stewart			
	{			
	{			

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Dumont, County of Bergen, on April 2, 2019

A hearing on the Budget and Tax Resolution will be held at the Dumont Senior Center, 39 Dumont Avenue, on May 7, 2019 at 6:30P.M. at which time and place objections to said Budget and Tax Resolution for the year 2018 may be presented by taxpayers or other interested persons.

Sheet 2

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2019	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxx	xx
1. Appropriations within "CAPS"	xxxxxxxxxx	xx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	17,225,603	
2. Appropriations excluded from "CAPS"	xxxxxxxxxx	xx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	5,182,548	
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	5,182,548	
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.0 Percent of Tax Collections	1,232,000	
4. Total General Appropriations (Item 9, Sheet 29) — Building Aid Allowance for Schools-State Aid: 2018 - $_____ 2017 - $_____	23,640,151	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	4,246,410	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxx	xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	18,704,666	
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		
(c) Minimum Library Levy	689,075	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	22,798,812	00						
Budget Appropriations Added by N.J.S. 40A:4-87		00						
Emergency Appropriations		00						
Total Appropriations	22,798,812	00						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	21,963,284	00						
Reserved	844,695	00						
Unexpended Balances Cancelled	228	00						
Total Expenditures and Unexpended Balances Cancelled	22,808,207	00						
Overexpenditures*	9,395	00						

*See Budget Appropriation Items so marked to the right column "Expended 2018 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the Items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

I. General

To the Residents of the Borough of Dumont:

The 2019 Budget submitted herewith reflects the amount necessary for the support of the Municipal Operations.

Comparison of Tax Rates

At this time the Governing Body is unable to project with any accuracy the overall tax rate for the community. Both school and County tax requirements have not yet been finalized. The Mayor and Council has only the authority to approve the "Local Municipal Budget". Based on the proposed budget, the average home currently assessed at $307,000, will increase $98 for the municipal tax portion of the tax bill.

The table below is a comparison of the projected 2019 municipal tax rate/dollars and the actual 2018 tax rate/dollars.

	Tax Rate		Tax Dollars		
	2018	Estimated for 2019	2018 Tax on Average Home ($307,000)	2019 Tax on Average Home ($307,000)	Increase (Decrease)
Municipal					
Operations	$ 1.077	$ 1.107	$ 3,306	$ 3,398	$ 92
Free Public Library	0.039	0.041	120	126	6
	$ 1.116	$ 1.148	$ 3,426	$ 3,524	$ 98

II. Appropriations "CAP"

This year the Mayor and Council was confronted with a limit placed on Municipal expenditures. That limit is referred to as the "CAP" and provides that in the preparation of its annual budget a municipality shall limit any increase to the "Cost of Living Adjustment" ("COLA") or the index rate whichever is less, over the previous years final appropriation. A municipality may in any year in which the COLA is less than or equal to .5%, increase its allowable inside the "CAP" spending to 3.5% upon passage of a COLA rate ordinance. The governing body intends on adopting a COLA ordinance in order to increase the "CAP" to 3.5%.

Chapter 68, Public Laws of 1976 (see revised and amended by P.L. 2004, C. 74) places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by the Law.

The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2018 Budget for Total General Appropriations, the following figures are deducted; Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Emergency Authorizations and State or Federal Aid. This gives you the basic "CAP" or the the increase in appropriations over the 2018 Total General Appropriations.

In addition to the increase allowed above, other increases are allowed

- o increases funded by the added valuation from new construction and improvements
- o amounts approved by referendum.
- o amounts available from prior year "CAP" banks

NOTE: **MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

II. Appropriation "CAP" (Continued)

The actual "CAP" for this municipality is subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs. The calculation upon which this budget was prepared is as follows:

Total Appropriations for the 2018 Original Budget		$22,798,812
Modifications:		
Less:		
Reserve for Uncollected Taxes	$ 1,225,000	
Municipal Debt Service	1,970,179	
Other Operations Excluded from "CAP"	2,639,930	
Capital Improvements	115,000	
Total Modifications		5,950,109
Amount Which "CAP" is Applied		16,848,703
CAP Increase (2.5%)		421,218
Additional CAP (Increase to 3.5%)		168,487
New Construction		30,773
Total General Appropriations for Municipal Purposes Within "CAP"		17,469,181
Total General Appropriations Subject to "CAP" Set forth in this Budget		17,225,603
Amount Below Allowable Appropriations "CAP"		$ 243,578

The Borough has an appropriation CAP Bank of $944,643 available from the 2017 and 2018 Municipal Budgets.

III. TAX LEVY CAP

Chapter 62 of the Laws of 2007 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core of the formula is a 2.0% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the 2019 tax levy CAP is as follows:

2018 Amount to be Raised by Taxation - Municipal		$ 18,176,180
Add 2% Cap Increase		363,524
		18,539,704
Modifications		
Debt Service Increases (Net of Cancellations)	$ 84,330	
Pension increases	29,427	
Capital Improvements	120,000	
Deferred Charges Unfunded	46,141	
Value of New Construction	30,773	
		310,671
Maximum Allowable Tax Levy		18,850,375
Amount to be Raised by Taxation - Municipal		18,704,666
Amount Below Maximum Tax Levy "CAP"		$ 145,709

The Borough has a tax levy CAP bank of $511,135 available from the 2016, 2017 and 2018 budgets.

NO MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

IV. Employee Group Insurance

Pursuant to Chapter 78 of the Laws of 2012 local government shall begin collecting a percentage of employee salaries to offset employer health care costs. This law applies to all employees and will be effective upon the completion of any labor contracts that were in effect at the time the law was enacted. Setforth below is information required to be disclosed pertaining to employee group insurance:

Total Anticipated Cost	$ 2,137,000
Less: Employee Contributions	(387,000)
Total Required Budget Appropriation	$ 1,750,000

****

The Governing Body will be ready to answer and discuss, at the public hearing any questions regarding items in this budget subject to its control and discretion. On May 7, 2019 at 6:30 P.M., at the Senior Center, 39 Dumont Avenue, a hearing on the 2019 Municipal Budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process.

Information on the 2019 Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting the Borough Administrator at 80 West Madison Ave. Dumont, NJ 07628, (201) 387-5060.

It is the intent of the Governing Body to not only scrutinize every request for spending but to pursue (within its legal powers) prompt collection of revenue and to find, if possible, new sources of income. It is our belief that, in preparing this budget, we have exercised prudence, good judgement and sound fiscal policies.

We wish also at this time to acknowledge the cooperation of all department heads and others who had a part in preparing this budget.

Your Governing Body

NO MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section).

CURRENT FUND - ANTICIPATED REVENUES

BOROUGH OF DUMONT

GENERAL REVENUES	FCOA	Anticipated 2019	Anticipated 2018	Realized In Cash in 2018
1. Surplus Anticipated	**08-101**	1,360,000.00	1,250,000.00	1,250,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-102**			
Total Surplus Anticipated	**08-100**	1,360,000.00	1,250,000.00	1,250,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	**xxxxxxxx**	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses	**xxxxxxxx**			
Alcoholic Beverages	**08-103**	14,000.00	14,000.00	15,146.00
Other	**08-104**	5,000.00	5,000.00	6,431.00
Fees and Permits	**08-105**	50,000.00	50,000.00	80,459.00
Fines and Costs:	**xxxxxxxx**			
Municipal Court	**08-110**	112,000.00	120,000.00	112,419.00
Other	**08-109**			
Interest and Costs on Taxes	**08-112**	88,000.00	90,000.00	88,180.00
Cable Television Franchise Fees	**08-107**	225,000.00	225,000.00	250,878.00
Parking Meters	**08-111**			
Interest on Investments and Deposits	**08-113**	15,000.00	15,000.00	17,734.00
Anticipated Utility Operating Surplus	**08-114**			
Interest and Costs on Assessments	**08-115**			
Recreation Fees	**08-105**			
Fire Inspections	**08-105**	15,000.00	20,000.00	15,000.00

CURRENT FUND - ANTICIPATED REVENUES

BOROUGH OF DUMONT

GENERAL REVENUES	FCOA	Anticipated 2019	Anticipated 2018	Realized In Cash in 2018
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	**08-001**	524,000.00	539,000.00	586,247.00

CURRENT FUND - ANTICIPATED REVENUES

BOROUGH OF DUMONT

GENERAL REVENUES	FCOA	Anticipated 2019	Anticipated 2018	Realized In Cash in 2018
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	**09-200**		30,449.00	30,449.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	**09-202**	1,355,252.00	1,324,803.00	1,324,803.00
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	1,355,252.00	1,355,252.00	1,355,252.00

CURRENT FUND - ANTICIPATED REVENUES

BOROUGH OF DUMONT

GENERAL REVENUES	FCOA	Anticipated 2019	Anticipated 2018	Realized In Cash in 2018
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	08-160	300,000.00	200,000.00	379,772.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXX			
Uniform Construction Code Fees	08-160			
	XXXXX			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	300,000.00	200,000.00	379,772.00

CURRENT FUND - ANTICIPATED REVENUES

BOROUGH OF DUMONT

GENERAL REVENUES	FCOA	Anticipated 2019	Anticipated 2018	Realized In Cash in 2018
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations	XXXXX	XXXXX	XXXXX	XXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES

BOROUGH OF DUMONT

GENERAL REVENUES	FCOA	Anticipated 2019	Anticipated 2018	Realized In Cash in 2018
3. Miscellaneous Revenues - Section E: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXX	XXXXX	XXXXX	XXXXX
Total Section E: Special item of General Revenue Anticipated with Prior Written	xxxxxxxx			
Consent of Director of Local Government Services - Additional Revenues	08-003			

CURRENT FUND - ANTICIPATED REVENUES

BOROUGH OF DUMONT

GENERAL REVENUES	FCOA	Anticipated 2019	Anticipated 2018	Realized In Cash in 2018
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	XXXXX	XXXXX	XXXXX
Clean Communities Grant	10-701	29,455.00	22,460.00	22,460.00
Recycling Tonnage Grant	10-702	20,000.00		
Police Body Armor	10-703		3,071.00	3,071.00
Obey the Sign	10-704		5,500.00	5,500.00
Distracted Driving	10-705	5,703.00		

CURRENT FUND - ANTICIPATED REVENUES

BOROUGH OF DUMONT

GENERAL REVENUES	FCOA	Anticipated 2019	Anticipated 2018	Realized In Cash in 2018
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXX	XXXXX	XXXXX	XXXXX
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	55,158.00	31,031.00	31,031.00

CURRENT FUND - ANTICIPATED REVENUES

BOROUGH OF DUMONT

GENERAL REVENUES	FCOA	Anticipated 2019	Anticipated 2018	Realized In Cash in 2018
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items:	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Life Hazard Use Fees	08-107	7,000.00	7,000.00	8,656.00
Sale of Recyclables	08-108			
PILOT- Senior Citizen Club	08-109	15,000.00	15,000.00	15,000.00
Reserve for Payment of Debt	08-110		2,900.00	2,900.00
General Capital Fund Balance	08-111	25,000.00	25,000.00	25,000.00
Police Outside Services - Admin. Fees	08-112	130,000.00	130,000.00	130,000.00

CURRENT FUND - ANTICIPATED REVENUES

BOROUGH OF DUMONT

GENERAL REVENUES	FCOA	Anticipated 2019	Anticipated 2018	Realized In Cash in 2018
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):				
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	177,000.00	179,900.00	181,556.00

CURRENT FUND - ANTICIPATED REVENUES

BOROUGH OF DUMONT

GENERAL REVENUES	FCOA	Anticipated 2019	Anticipated 2018	Realized In Cash in 2018
SUMMARY OF REVENUES	XXXXXX	XXXXXX	XXXXXX	XXXXXX
1. Surplus Anticipated (Sheet 4, #1)	**08-101**	1,360,000.00	1,250,000.00	1,250,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	**08-102**	-	-	-
3. Miscellaneous Revenues:	**XXXXXX**	XXXXXX	XXXXXX	XXXXXX
Total Section A: Local Revenues	**08-001**	524,000.00	539,000.00	586,247.00
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	1,355,252.00	1,355,252.00	1,355,252.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	300,000.00	200,000.00	379,772.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.	**11-001**	-	-	-
Total Section E: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	**08-003**	-	-	-
Total Section F: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	**10-001**	55,158.00	31,031.00	31,031.00
Total Section G: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	**08-004**	177,000.00	179,900.00	181,556.00
Total Miscellaneous Revenues	**13-099**	2,411,410.00	2,305,183.00	2,533,858.00
4. Receipts from Delinquent Taxes	**15-499**	475,000.00	400,000.00	456,463.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	**13-199**	4,246,410.00	3,955,183.00	4,240,321.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	**07-190**	18,704,666.00	18,176,180.00	18,884,902.00
b) Addition to Local District School Tax	**07-191**			XXXXXX
c) Minimum Library Tax	**07-192**	689,075.00	667,449.00	667,449.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	**07-199**	19,393,741.00	18,843,629.00	19,552,351.00
7. Total General Revenues	**13-299**	23,640,151.00	22,798,812.00	23,792,672.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
General Administration							
Salaries and Wages	**20-100-1**	340,294.00	293,481.00		293,481.00	284,944.00	8,537.00
Other Expenses	**20-100-2**	146,000.00	144,000.00		144,000.00	99,848.00	44,152.00
Postage	**20-101-2**	20,000.00	20,000.00		20,000.00	18,791.00	1,209.00
Elections							
Other Expenses	**20-125-2**	16,000.00	15,500.00		16,500.00	16,129.00	371.00
Financial Administration							
Salaries and Wages	**20-130-1**	99,460.00	95,305.00		135,305.00	105,022.00	30,283.00
Other Expenses	**20-130-2**	161,000.00	158,700.00		168,700.00	115,024.00	53,676.00
Revenue Administration (Tax Collection)							
Salaries and Wages	**20-145-1**	80,833.00	78,149.00		91,149.00	80,816.00	10,333.00
Other Expenses	**20-145-2**	15,000.00	10,270.00		10,270.00	9,030.00	1,240.00
Tax Assessment Administration							
Salaries and Wages	**20-150-1**	23,448.00	22,876.00		22,876.00	22,876.00	-
Other Expenses	**20-150-2**	15,500.00	21,500.00		6,500.00	5,198.00	1,302.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued)							
Legal Services & Costs							
Borough Attorney- Other Expenses	**20-155-2**	100,000.00	70,000.00		143,000.00	123,605.00	19,395.00
Special Counsel - Other Expenses	**20-155-2**	100,000.00	75,000.00		70,000.00	38,653.00	31,347.00
Engineering Services and Costs							
Other Expenses	**20-165-2**	70,000.00	70,000.00		70,000.00	61,366.00	8,634.00
LAND USE ADMINISTRATION							
Joint Land Use Boards							
Salaries and Wages	**21-180-1**	2,400.00	1,800.00		1,800.00	300.00	1,500.00
Other Expenses	**21-180-2**	20,600.00	35,600.00		25,600.00	9,319.00	16,281.00
Affordable Housing (COAH)							
Salaries and Wages	**22-190-1**	3,000.00	3,000.00		3,000.00	-	3,000.00
Other Expenses	**22-190-2**	5,000.00	5,000.00		5,000.00	-	5,000.00
Rent Leveling Board							
Salaries and Wages	**22-196-1**	1,080.00	1,080.00		1,080.00	-	1,080.00
Other Expenses	**22-196-2**	140.00	140.00		140.00	-	140.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
INSURANCE							
Unemployment Insurance	**23-215-2**	10,000.00	18,000.00		18,000.00	-	18,000.00
General Liability	**23-210-2**	360,000.00	360,000.00		327,700.00	329,697.00	
Workers Compensation	**23-215-2**	346,639.00	357,300.00		357,300.00	357,282.00	18.00
Employee Group Health	**23-220-2**	1,750,000.00	1,801,800.00		1,815,800.00	1,794,239.00	21,561.00
Health Benefit Waiver	**23-221-2**	25,000.00	20,000.00		20,000.00	14,523.00	5,477.00
PUBLIC SAFETY							
Police Department							
Salaries and Wages	**25-240-1**	5,404,773.00	5,194,475.00		5,131,875.00	5,066,132.00	65,743.00
Other Expenses	**25-240-2**	155,236.00	219,363.00		129,363.00	116,876.00	12,487.00
Police Reserve- Other Expenses	**25-240-2**	4,250.00	3,750.00		3,750.00	178.00	3,572.00
Emergency Management							
Salaries and Wages	**25-244-1**	3,000.00	3,000.00		3,000.00	-	3,000.00
Other Expenses	**25-244-2**	4,500.00	4,500.00		4,500.00	1,056.00	3,444.00
Volunteer Ambulance Corp.							
Other Expenses	**25-260-2**	34,000.00	32,000.00		32,000.00	32,000.00	-

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (Continued)							
Fire (Volunteer Fire Company)							
Salaries and Wages	**25-265-1**	3,483.00	3,398.00		3,398.00	3,398.00	-
Other Expenses	**25-265-2**	129,650.00	92,050.00		98,550.00	81,706.00	16,844.00
Aid to Volunteer Fire Companies	**25-265-2**	42,000.00	42,000.00		42,000.00	42,000.00	-
Rental of Fire Houses	**25-265-2**	36,400.00	30,000.00		30,500.00	30,200.00	300.00
Life Hazard Use Fees							
Salaries and Wages	**25-265-1**	16,795.00	35,857.00		35,857.00	43,055.00	
Other Expenses	**25-265-2**	7,000.00	7,000.00		7,000.00	3,998.00	3,002.00
Fire Hydrant Service	**25-265-2**	180,000.00	183,000.00		183,000.00	175,217.00	7,783.00
Municipal Prosecutor							
Salaries and Wages	**25-275-1**	8,446.00	8,240.00		9,240.00	9,440.00	
PUBLIC WORKS							
Road Repairs and Maintenance							
Salaries and Wages	**26-290-1**	1,942,346.00	1,995,738.00		1,940,738.00	1,924,394.00	16,344.00
Other Expenses	**26-290-2**	207,400.00	184,900.00		229,900.00	206,472.00	23,428.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS (Continued)							
Garbage & Trash Removal							
Other Expenses	**26-305-2**	1,660,000.00	1,600,000.00		1,600,000.00	1,469,578.00	130,422.00
Recycling							
Salaries and Wages	**26-305-1**	4,180.00	4,078.00		4,078.00	4,078.00	-
Public Buildings and Grounds							
Salaries and Wages	**26-310-1**	164,970.00	201,488.00		201,488.00	164,782.00	36,706.00
Other Expenses	**26-310-2**	30,500.00	30,500.00		50,500.00	44,315.00	6,185.00
Sewer System							
Other Expenses	**26-311-2**	12,000.00	12,000.00		12,000.00	10,890.00	1,110.00
Shade Tree							
Other Expenses	**26-300-2**	12,000.00	12,000.00		12,000.00	7,562.00	4,438.00
HEALTH AND HUMAN SERVICES							
Board of Health							
Salaries and Wages	**27-330-1**	15,242.00	14,600.00		15,100.00	14,870.00	230.00
Other Expenses	**27-330-2**	70,000.00	74,400.00		74,400.00	62,609.00	11,791.00
Other Expenses-Contractual (Animal Shelter)	**27-330-2**	25,000.00	25,000.00		25,000.00	23,182.00	1,818.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES (Continued)							
Environmental Commission							
Other Expenses	**27-335-2**	5,000.00	300.00		300.00	-	300.00
Administration of Public Assistance							
Salaries and Wages	**27-345-1**	4,000.00	4,000.00		4,000.00	4,000.00	-
Other Expenses	**27-345-2**				100.00		100.00
Aid to Community Center for Mental Health	**27-360-2**	8,000.00	8,000.00		8,000.00	8,000.00	-
PARK AND RECREATION							
Senior Citizens							
Salaries and Wages	**28-373-1**	85,246.00	82,326.00		86,626.00	78,606.00	8,020.00
Other Expenses	**28-373-2**	25,000.00	22,000.00		22,000.00	14,797.00	7,203.00
Parks and Playgrounds							
Salaries and Wages	**28-375-1**	115,000.00	81,185.00		96,185.00	94,443.00	1,742.00
Other Expenses	**28-375-2**	44,900.00	44,900.00		34,900.00	33,258.00	1,642.00
							-

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
OTHER COMMON OPERATING							
Celebration of Public Events, Anniversary or Holiday	**30-420-2**	70,000.00	19,500.00		19,500.00	18,211.00	1,289.00
							-
Municipal Court							
Salaries and Wages	**43-490-1**	120,916.00	123,672.00		130,172.00	129,434.00	738.00
Other Expenses	**43-490-2**	10,500.00	15,500.00		18,000.00	17,417.00	583.00
Public Defender (P.L. 1997, C.256)							
Salaries and Wages	**43-495-1**	6,278.00	6,149.00		6,149.00	5,149.00	1,000.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
CODE ENFORCEMENT AND ADMINISTRATION							
Uniform Construction Code Enforcement Functions							
Salaries and Wages	**22-195-1**	238,681.00	234,804.00		234,804.00	214,136.00	20,668.00
Other Expenses	**22-195-2**	16,150.00	11,000.00		18,000.00	17,424.00	576.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
UTILITY EXPENSES AND BULK PURCHASES							
Electricity/Natural Gas	**31-430-2**	200,000.00	200,000.00		200,000.00	149,257.00	50,743.00
Street Lighting	**31-435-2**	140,000.00	140,000.00		164,000.00	138,669.00	25,331.00
Telephone	**31-440-2**	100,000.00	100,000.00		100,000.00	84,906.00	15,094.00
Water	**31-445-2**	35,000.00	30,000.00		33,000.00	32,331.00	669.00
Gasoline	**31-460-2**	125,000.00	125,000.00		100,000.00	97,722.00	2,278.00
Total Operations (Item 8(A)) within "CAPS"	**34-199**	15,234,236.00	14,940,174.00	-	14,922,174.00	14,162,410.00	769,159.00
B. Contingent	**35-470**			xxxxxx			-
Total Operations including Contingent - Within "CAPS"	**34-201**	15,234,236.00	14,940,174.00	-	14,922,174.00	14,162,410.00	769,159.00
Detail:							
Salaries & Wages	**34-201-1**	8,683,871.00	8,488,701.00	-	8,451,401.00	8,249,875.00	208,924.00
Other Expenses(including Contingent)	**34-201-2**	6,550,365.00	6,451,473.00	-	6,470,773.00	5,912,535.00	560,235.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(1) DEFERRED CHARGES:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Emergency Authorizations	46-870-2			xxxxxx			xxxxxx
Overexpenditure of Appropriation Reserves	46-890-2			xxxxxx			xxxxxx
Overexpenditure of Appropriations	46-890-2	9,395.00	1,831.00	xxxxxx	1,831.00	1,831.00	xxxxxx
Overexpenditure of Capital Ordinance	46-890-2	5,811.00		xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx
				xxxxxx			xxxxxx

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
(2) STATUTORY EXPENDITURES	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Contribution to:							
Social Security System (O.A.S.I)	36-472	375,000.00	350,000.00		359,000.00	358,939.00	61.00
Consolidated Police & Fireman's Pension Fund	36-474						
Police and Fireman's Retirement System of NJ	36-475-2	1,153,876.00	1,148,465.00		1,148,465.00	1,143,465.00	5,000.00
Public Employees' Retirement System	36-471-2	443,785.00	406,233.00		406,233.00	406,233.00	-
Defined Contribution Retirement Plan (DCRP)	36-473-2	3,500.00	2,000.00		3,000.00	2,997.00	3.00
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	34-209	1,991,367.00	1,908,529.00	-	1,918,529.00	1,913,465.00	5,064.00
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	17,225,603.00	16,848,703.00	-	16,840,703.00	16,075,875.00	774,223.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	XXXXX
UTILITY EXPENSES AND BULK PURCHASES							
Bergen County Utilities Authority - Contractual	**31-455-2**						
Operations	**31-455-2**	1,504,269.00	1,377,783.00		1,385,783.00	1,377,780.00	8,003.00
Debt Service	**31-455-2**	500,273.00	513,667.00		513,667.00	513,667.00	-
EDUCATION							
Maintenance of Free Public Library (Ch. 82, 541 P.L. 1985)	**29-390-2**	698,075.00	667,449.00		667,449.00	667,449.00	-
PUBLIC SAFETY FUNCTIONS							
Length of Service Awards Program (LOSAP)	**25-265-2**	50,000.00	50,000.00		50,000.00	-	50,000.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations Excluded From "CAPS"	**34-300**	2,752,617.00	2,608,899.00	-	2,616,899.00	2,558,896.00	58,003.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total Uniform Construction Code Appropriations	**22-999**	-	-	-	-	-	-

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	**34-303**	-	-	-	-	-	-

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx				xxxxxx
Clean Communities Grant							
State Share	**41-701-2**	29,455.00	22,460.00		22,460.00	17,813.00	4,647.00
Recycling Tonnage Grant							
Other Expenses	**41-702-2**	20,000.00					-
Police Body Armor							
Other Expenses	**41-703-2**		3,071.00		3,071.00	749.00	2,322.00
Obey the Sign							
Other Expenses	**41-704-2**		5,500.00		5,500.00	-	5,500.00
Distracted Driving							
Other Expenses	**41-705-2**	5,703.00					

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx						xxxxxx
Total Public and Private Programs Offset by Revenues	**40-999**	55,158.00	31,031.00	-	31,031.00	18,562.00	12,469.00
Total Operations Excluded from "CAPS"	**34-305**	2,807,775.00	2,639,930.00	-	2,647,930.00	2,577,458.00	70,472.00
Detail:							
Salaries & Wages	**34-305-1**	-	-	-	-	-	-
Other Expenses	**34-305-2**	2,807,775.00	2,639,930.00	-	2,647,930.00	2,577,458.00	70,472.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	**44-902**						
Capital Improvement Fund	**44-901**	235,000.00	115,000.00		115,000.00	115,000.00	-
Acquisition of Power Cot for Ambulance Corp	**44-903**	28,629.00					

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs OFF-SET by Revenues	xxxxx	xxxxx		xxxxx	xxxxx	xxxxx	xxxxx
New Jersey Transportation Trust Fund Authority Act	**41-865**						
Total Capital Improvements Excluded from "CAPS"	**44-999**	263,629.00	115,000.00	-	115,000.00	115,000.00	-

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	**45-920**	1,070,000.00	1,040,000.00		1,040,000.00	1,040,000.00	xxxxx
Payment of Bond Anticipation Note Principal	**45-925**						xxxxx
Interest on Bonds	**45-930**	370,182.00	395,075.00		395,075.00	395,075.00	xxxxx
Interest on Notes	**45-935**	83,000.00					xxxxx
							xxxxx
Green Trust Loan Program:	**xxxxx**						xxxxx
Loan Repayments for Principal and Interest - Multi-Parks	**45-941**	12,437.00	12,437.00		12,437.00	12,437.00	xxxxx
Bergen County Improvement Authority- Loan Repayment	**45-950**	101,584.00	95,442.00		95,442.00	95,442.00	xxxxx
							xxxxx
NJEIT Loan Principal	**45-960**	360,770.00	354,295.00		354,295.00	354,295.00	xxxxx
NJEIT Loan Interest	**45-961**	67,030.00	72,930.00		72,930.00	72,702.00	xxxxx
							xxxxx
							xxxxx
Capital Lease Obligations Approved After 7/1/2007							xxxxx
Principal	**45-941**						xxxxx
Interest	**45-941**						
Total Municipal Debt Service Excluded from "CAPS"	**45-999**	2,065,003.00	1,970,179.00	-	1,970,179.00	1,969,951.00	xxxxx

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations	**46-870**			xxxxx			xxxxx
Special Emergency Authorizations - 5 years (N.J.S. 40A4-55)	**46-875**			xxxxx			xxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A4-55.1 & 40A:4-55.13)	**46-871**			xxxxx			xxxxx
				xxxxx			xxxxx
Deferred Charges Unfunded - Cancelled Capital				xxxxx			xxxxx
Grants	**46-880**	46,141.00		xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
				xxxxx			xxxxx
Total Deferred Charges - Municipal Excluded from "CAPS"	**46-999**	46,141.00	-	xxxxx	-	-	xxxxx
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	**37-480**			xxxxx			xxxxx
(N) Transferred to B.O.E. for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	**29-405**			xxxxx			xxxxx
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceding Year	**46-885**			xxxxx			xxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	**34-309**	5,182,548.00	4,725,109.00	-	4,733,109.00	4,662,409.00	70,472.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
(1) Type 1 District School Debt Service	xxxxx						xxxxx
Payment of Bond Principal	48-920						xxxxx
Payment of Bond Anticipation Notes	48-925						xxxxx
Interest on Bonds	48-930						xxxxx
Interest on Notes	48-935						xxxxx
							xxxxx
Total of Type I District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures - Local School -Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations - Schools	29-406						xxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	-
(K) Total Municipal Appropriations for Local District School Purposes {items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	-
(O) Total General Appropriations Excluded from "CAPS"	34-399	5,182,548.00	4,725,109.00	-	4,733,109.00	4,662,409.00	70,472.00
(L) Subtotal General Appropriations {Items (H-1) and (O)	34-400	22,408,151.00	21,573,812.00	-	21,573,812.00	20,738,284.00	844,695.00
(M) Reserve for Uncollected Taxes	50-899	1,232,000.00	1,225,000.00		1,225,000.00	1,225,000.00	xxxxx
9. Total General Appropriations	34-499	23,640,151.00	22,798,812.00	-	22,798,812.00	21,963,284.00	844,695.00

BOROUGH OF DUMONT

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations		Appropriated				Expended 2018	
		For 2019	For 2018	For 2018 By Emergency Appropriations	Total For 2018 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for							
Municipal Purposes within "CAPS"	34-299	$17,225,603.00	$16,848,703.00		$16,840,703.00	$16,075,875.00	$774,223.00
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	2,752,617.00	2,608,899.00	-	2,616,899.00	2,558,896.00	58,003.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriation Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	55,158.00	31,031.00	-	31,031.00	18,562.00	12,469.00
Total Operations - Excluded from Caps	34-305	2,807,775.00	2,639,930.00	-	2,647,930.00	2,577,458.00	70,472.00
(C) Capital Improvements	44-999	263,629.00	115,000.00	-	115,000.00	115,000.00	-
(D) Municipal Debt Service	45-999	2,065,003.00	1,970,179.00	-	1,970,179.00	1,969,951.00	xxxxx
(E) Deferred Charges - Excluded from "CAPS"	46-999	46,141.00	-	xxxxx	-	-	xxxxx
(F) Judgements	37-480	-	-	-	-	-	-
(G) Cash Deficit-with Prior Consent of LFB	46-885	-	-	xxxxx	-	-	xxxxx
(K) Local District School Purposes	29-410	-	-	-	-	-	-
(N) Transferred to Board of Education	29-405	-	-	xxxxx	-	-	xxxxx
(M) Reserve for Uncollected Taxes	50-899	1,232,000.00	1,225,000.00	xxxxx	1,225,000.00	1,225,000.00	xxxxx
Total General Appropriations	34-499	23,640,151.00	22,798,812.00	-	22,798,812.00	21,963,284.00	844,695.00

BOROUGH OF DUMONT
2019 MUNICIPAL BUDGET

Sheets 31 - 37 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED ASSESSMENT BUDGET N/A UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2019		Anticipated 2018		Realized in Cash in 2018
Assessment Cash	53-101					
Deficit (_____ Utility Budget)	53-885					
Total _____ Utility Assessment Revenues	53-899					
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2019**		**Appropriated 2018**		**Expended 2018 Paid or Charged**
Payment of Bond Principal	53-920					
Payment of Bond Anticipation Notes	53-925					
Total _____ Utility Assessment Appropriations	53-999					

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2018 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974; Board of Recreation Commission; Parking Offenses Adjudication Act; Recreation Trust Fund; Celebration of Public Events - Donations; Police Department - Donations; Developer's Escrow; Uniform Fire Safety Penalties Monies; Shade Trees - Donations; Storm Recovery; Accumulated Absences; Beautification of Town, are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement".

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS			
Cash and Investments	1110100	5,675,485	00
Due From State of N.J.(c. 20, P.L. 1961)	1111000	7,657	00
Federal and State Grants Receivable	1110200		00
Receivables with Offsetting Reserves:	xxxxxxxxxx	xxxxxxxxxx	xx
Taxes Receivable	1110300	531,494	00
Tax Title Liens Receivable	1110400	7,883	00
Property Acquired By Tax Title Lien Liquidation	1110500	79,526	00
Other Receivables	1110600	27,100	00
Deferred Charges Required to be in 2019 Budget	1110700	9,395	00
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800		00
Total Assets	1110900	6,338,540	00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	3,009,111	00
Special Emergency Note Payable	2110100		00
Reserve for Receivables	2110200	646,003	00
Surplus	2110300	2,683,426	00
Total Liabilities, Reserves and Surplus		6,338,540	00

School Tax Levy Unpaid	2220100		
Less: School Tax Deferred	2220200	-	
*Balance Included in Above "Cash Liabilities"	2220300	-	

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2018		YEAR 2017	
Surplus Balance, January 1st	2310100	1,876,314	00	1,909,920	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes *(Percentage collected:2018 99.03%, 2017 99.12%)	2310200	60,181,857	00	59,042,921	00
Delinquent Taxes	2310300	456,463	00	547,687	00
Other Revenues and Additions to Income	2310400	3,625,703	00	2,880,703	00
Total Funds	2310500	66,140,337	00	64,381,231	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	21,582,979	00	21,207,993	00
School Taxes (Including Local and Regional)	2310700	36,942,190	00	36,234,439	00
County Taxes (Including Added Tax Amounts)	2310800	4,912,316	00	4,962,118	00
Special District Taxes	2310900		00		00
Other Expenditures and Deductions From Income	2311000	28,821	00	102,198	00
Total Expenditures and Tax Requirements	2311100	63,466,306	00	62,506,748	00
Less: Expenditures to be Raised by Future Taxes	2311200	9,395	00	1,831	00
Total Adjusted Expenditures and Tax Requirements	2311300	63,456,911	00	62,504,917	00
Surplus Balance, December 31st	2311400	2,683,426	00	1,876,314	00

Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	2,683,426	00
Current Surplus Anticipated in 2019 Budget	2311600	1,360,000	00
Surplus Balance Remaining	2311700	1,323,426	00

2019
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

[ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

[ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

[ ] 3 years. (Population under 10,000)

[X] 6 years. (Over 10,000 and all county governments)

[ ] ____ years. (Exceeding minimum time period)

[ ] Check if municipality is under 10,000 has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following exhibit projects the proposed Capital needs for the Borough for the years 2019 through 2024. This Budget does not provide an appropriation for the purpose outlined, nor does it firmly commit the Governing Body to the projects or amounts listed. As each program is proposed, your Governing Body will make further determinations as to need and method of financing. The following is a recap of the yearly program totals:

Year	
2019	$ 6,568,629.00
2020	750,000.00
2021	0.00
2022	0.00
2023	0.00
2024	0.00
	$7,318,629.00

CAPITAL BUDGET (Current Year Action)
2019

Local Unit BOROUGH OF DUMONT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	Planned Funding Services For Current Year - 2018					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Im-provement Fund	5c Capital Surplus	5d Grants in Aid and other Funds	5e Debt Authorized	
Various Capital Impvts - Municipal Complex		$5,000,000.00			$238,500.00			$4,761,500.00	
Acquisition of Fire Department Equipment		125,000.00			6,250.00			118,750.00	
Acquisition of Fire Department Trucks		1,425,000.00			33,750.00			641,250.00	750,000.00
Acquisition of Fire Department Vehicles		130,000.00			6,500.00			123,500.00	
Acquisition of Street Sweeper		250,000.00			12,500.00			237,500.00	
Acquisition of Police Vehicles		80,000.00			4,000.00			76,000.00	
Acquisition of Police Equipment		80,000.00			4,000.00			76,000.00	
Acquisition of Power Cot for Ambulance		28,629.00		28,629.00					
Cloud Scanning Document Solutions		200,000.00			10,000.00			190,000.00	
TOTALS - ALL PROJECTS		$7,318,629.00		28,629.00	$315,500.00			$6,224,500.00	750,000.00

6 YEAR CAPITAL PROGRAM 2019- 2024
Anticipated Project Schedule and Funding Requirements

Local Unit BOROUGH OF DUMONT

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNT PER BUDGET YEAR					
				5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
Various Capital Impvts - Municipal Complex		$5,000,000.00		$5,000,000.00					
Acquisition of Fire Department Equipment		125,000.00		125,000.00					
Acquisition of Fire Department Trucks		1,425,000.00		675,000.00	750,000.00				
Acquisition of Fire Department Vehicles		130,000.00		130,000.00					
Acquisition of Street Sweeper		250,000.00		250,000.00					
Acquisition of Police Vehicles		80,000.00		80,000.00					
Acquisition of Police Equipment		80,000.00		80,000.00					
Acquisition of Power Cot for Ambulance		28,629.00		28,629.00					
Cloud Scanning Document Solutions		200,000.00		200,000.00					
TOTALS - ALL PROJECTS		$7,318,629.00		$6,568,629.00	750,000.00				

SHEET 40c

6 YEAR CAPITAL PROGRAM · 2019 - 2024
Summary of Anticipated Funding Sources and Amounts

Local Unit BOROUGH OF DUMONT

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS 3a Current Year 2019	3b Future Years	4 CAPITAL IMPROVE-MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN-AID AND OTHER FUNDS	BONDS AND NOTES 7a General	7b Self Liquidating	7c Assessment	7d School
Various Capital Impvts - Municipal Complex	$5,000,000.00			$238,500.00			$4,761,500.00			
Acquisition of Fire Department Equipment	125,000.00			6,250.00			$118,750.00			
Acquisition of Fire Department Trucks	1,425,000.00			71,250.00			1,353,750.00			
Acquisition of Fire Department Vehicles	130,000.00			6,500.00			123,500.00			
Acquisition of Street Sweeper	250,000.00			12,500.00			237,500.00			
Acquisition of Police Vehicles	80,000.00			4,000.00			76,000.00			
Acquisition of Police Equipment	80,000.00			4,000.00			76,000.00			
Acquisition of Power Cot for Ambulance	28,629.00	28,629.00								
Cloud Scanning Document Solutions	200,000.00			10,000.00			190,000.00			
TOTALS - ALL PROJECTS	$7,318,629.00	$ 28,629.00		$353,000.00			$6,937,000.00			

BOROUGH OF DUMONT
2019 MUNICIPAL BUDGET

Sheets 41 and 42 - Reserved for Adopting Resolution

MUNICIPALITY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated For 2019	Anticipated For 2018	Realized in Cash in 2018
Amount To Be Raised By Taxation	54-190			
Interest Income	54-113			
Reserve Funds:				
Total Trust Fund Revenues:	**54-299**			

APPROPRIATIONS	FCOA	Appropriated For 2019	Appropriated For 2018	Expended 2018 Paid or Charged	Expended 2018 Reserved
Development of Lands for Recreation and Conservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
Salaries & Wages	54-385-1				
Other Expenses	54-385-2				
Maintenance of Lands for Recreation and Conservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
Salaries & Wages	54-375-1				
Other Expenses	54-375-2				
Historic Preservation:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Acquistion of Lands for Recreation and Conservation	54-915-2				
Acquistion of Farmland	54-916-2				
Down Payments on Improvements	54-902-2				
Debt Service:		XXXXXX XX	XXXXXX XX	XXXXXX XX	XXXXXX XX
Payment of Bond Principal	54-920-2				XXXXXX XX
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXX XX
Interest on Bonds	54-930-2				XXXXXX XX
Interest on Notes	54-935-2				XXXXXX XX
Reserve for Future Use	54-950-2				
Total Trust Fund Appropriations:	**54-499**				

SUMMARY OF PROGRAM

Year Referendum Passed/Implemented	**NOT APPLICABLE**
Rate Assessed	
Total Tax Collected To Date	
Total Expended To Date	
Total Acreage Preserved to Date	
Recreation Land Preserved in 2018	
Farmland Preserved in 2018	

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Borough of Dumont Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X and certify below.

4/2/19
Date

Susan Connelly
Clerk of the Governing Body

2019
BOROUGH OF DUMONT
RESOLUTION

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Resolution No.	**109**
Date:	**April 2, 2019**
Page:	**1 of 2**
Subject:	**Knights of Columbus "Shake the Can"**
Purpose:	**Approval**
Dollar Amount:	
Prepared By:	**Susan Connelly, RMC**

Offered by: Stewart
Seconded by: Manna

Certified as a true copy of a Resolution adopted by the Borough of Dumont on above date at a Regular Meeting by: Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

KNIGHTS OF COLUMBUS "SHAKE THE CAN" EVENT

WHEREAS, the Knights of Columbus, St John's Council No. 1345, has submitted a request to hold a "Shake the Can" fund drive April 4th and 5th from 5pm to 8pm and April 6th and 7th from 8am-12pm at the intersection of Madison and Washington Avenues; and

WHEREAS, Police Chief Conner has granted their request, advising them of safety requirements and that they must use their own insurance coverage;

BE IT RESOLVED, by the Governing Body of the Borough of Dumont that the application request be approved;

BE IT FURTHER RESOLVED, copies of this resolution shall be forwarded to Chief Conner and Steve Martin-Knights of Columbus.

James J. Kelly, Mayor

2019
BOROUGH OF DUMONT
RESOLUTION

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Resolution No.	**110**
Date:	**April 2, 2019**
Page:	**1 of 2**
Subject:	**Jon G. Buchak**
Purpose:	**Hire as P/T Electrical Sub-code Inspector**
Dollar Amount:	**$12,000**
Prepared By:	**Susan Connelly, RMC**

Offered by: Stewart
Seconded by: Manna

Certified as a true copy of a Resolution adopted by the Borough of Dumont on above date at a Regular Meeting by: Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

JON G. BUCHAK-HIRE AS PART-TIME ELECTRICAL SUB-CODE INSPECTOR

WHEREAS, the electrical sub-code official, James Hoffmann, resigned as of March 25, 2019; and

WHEREAS, Jon Buchak is a licensed New Jersey electrical contractor, license #34E100660500; and

WHEREAS, Mr. Buchak has been licensed as a construction official and electrical sub-code official by the New Jersey Department of Community Affairs; license #008778; and

WHEREAS, Mr. Buchak's hire date is April 2nd, working part-time at an annual salary of $12,000, no benefits

BE IT RESOLVED, the Governing Body of the Borough of Dumont approves of the hiring of Jon Buchak;

BE IT FURTHER RESOLVED, copies of this resolution shall be provided to Mr. Renaud, Mr. Buchak, Finance, CFO and Borough Auditor

James J. Kelly, Mayor

I hereby certify that funds shall be provided by Account #9-01-22-195-101

Sercan Zoklu, CFO

Date: April 2, 2019

TABLED

2019
BOROUGH OF DUMONT
RESOLUTION

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Resolution No.	**111**
Date:	**April 2, 2019**
Page:	**1 of 2**
Subject:	**Bennett Company, Inc**
Purpose:	**Award of Bid**
Dollar Amount:	**$14,960,000**
Prepared By:	**Marc Leibman, Esq.**

TO TABLE **Offered by:** Manna
Seconded by: Stewart

Certified as a true copy of a Resolution ~~adopted~~ by the Borough of Dumont on above date at a Regular Meeting by: Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

BENNETT COMPANY INC.-AWARD OF BID FOR MUNICIPAL COMPLEX

WHEREAS, the Borough of Dumont ("**Borough**") has previously advertised and solicited bids for construction of the "Dumont New Police and Municipal Building" ("**Project**") pursuant to the Local Public Contracts Law; and

WHEREAS, the Borough received 15 bids for the Project; and

WHEREAS, the three lowest bids were from the Bennett Company Inc., Mark Construction Inc., and Belmont Construction Company; and

WHEREAS, the Bennett Company Inc. submitted the lowest bid, with a price of $14,960,000; and

WHEREAS, the Bennett Company Inc.'s bid for the Project includes all items required by the Local Public Contracts Law and the bid specifications, including but not limited to business registration certificates for the contractor and sub-contractors, a bid bond securing performance of the proposed work, and a consent of surety for the bid bond; and

WHEREAS, the Bennett Company Inc.'s bid contains no material deviations based on a review by the Borough Attorney and the Project Manager; and

NOW THEREFORE BE IT RESOLVED that the Governing Body of the Borough determines Bennett Company Inc. to be the lowest responsible bidder under the Local Public Contracts Law and award the contract for the Project to the Bennett Company Inc. The Borough Attorney is authorized to draft all necessary documents to formalize the contract based on the bid specifications and consistent with the Local Public Contracts Law.

James J. Kelly, Mayor

I hereby certify that funds shall be provided from Bond Ordinances #1519 and #1558

Sercan Zoklu, CFO

Date: April 2, 2019

2019
BOROUGH OF DUMONT
RESOLUTION

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Resolution No.	**112**
Date:	**April 2, 2019**
Page:	**1 of 2**
Subject:	**Open Space Trust Fund**
Purpose:	**Grantee Authorizing Resolution**
Dollar Amount:	**$64,382.00 Matching Grant**
Prepared By:	**Susan Connelly, RMC**

Offered by: Stewart
Seconded by: Manna

Certified as a true copy of a Resolution adopted by the Borough of Dumont on above date at a Regular Meeting by: Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

GRANTEE AUTHORIZING RESOLUTION-2018 MUNICIPAL PROGRAM
PARK IMPROVEMENT PROGRAM

BE IT RESOLVED, that the Mayor and Council of Dumont wish to enter into a Bergen County Trust Fund Project Contract ("Contract") with the County of Bergen for the purpose of using a $64,382 matching grant award from the 2018 funding round of the Bergen County Open Space, Recreation, Floodplain Protection, Farmland and Historic Preservation Trust Fund ("Trust Fund") for the municipal park project entitled Gina's Field Playground Replacement, located in the Borough of Dumont, on the tax maps of Block 1105, Lot 14;

BE IT FURTHER RESOLVED, that the Mayor and Council hereby authorize James J. Kelly to be a signatory to the foresaid Contract; and

BE IT FURTHER RESOLVED, that the Mayor and Council hereby acknowledge that, in general, the use of this Trust Fund grant towards this approved park project must be completed by or about March 6, 2021; and

BE IT FURTHER RESOLVED, that the Mayor and Council acknowledge that the grant will be disbursed to the municipality as a reimbursement upon submittal of certified Trust Fund payment and project completion documents and municipal vouchers, invoices, proofs of the payment, and other such documents as may be required by the County in accordance with the Trust Fund's requirements; and

BE IT FURTHER RESOLVED, that the Mayor and Council acknowledge that the grant disbursement to the municipality will be equivalent to fifty (50) percent of the eligible construction costs incurred (not to exceed total grant award) applied towards only the approved park improvements identified in the aforesaid Contract in accordance with the Trust Fund's requirements. Professional Services Costs may be reimbursed from grant award's unexpended balance, should there a balance.

James J. Kelly, Mayor

I hereby certify that funds shall be provided from Bond Ordinance #1380

Sercan Zoklu

Date: April 2, 2019

2019
BOROUGH OF DUMONT
RESOLUTION

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Resolution No. 113

Date: April 2, 2019

Page: 1 of 4

Subject: 2019 Non-Contractual Salaries

Purpose: Approval

Dollar Amount:

Prepared By: Susan Connelly, RMC

Offered by: Stewart

Seconded by: Manna

Certified as a true copy of a Resolution adopted by the Borough of Dumont on above date at a Regular Meeting by: Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

RESOLUTION ESTABLISHING THE SALARIES, WAGES AND COMPENSATION OF CERTAIN OFFICERS AND EMPLOYEES OF THE BOROUGH OF DUMONT FOR CALENDAR YEAR 2019

James J. Kelly, Mayor

Employee Name	**Position**	**2019 Actual**
	Mayor & Council	
James Kelly	Mayor	donated to Borough
Carl Manna	Council President	$ 2,000.00
	Councilpersons (5)	$ 2,000.00
	General Administration	
Cathy Romeo	Administrative Assistant-Floater	$ 59,727.78
	Municipal Clerk	
Susan Connelly	Borough Clerk	$ 96,594.98
Jeanine Siek	Administrative Assistant/Webmaster	$ 43,846.43
	Finance	
Jodie Delehanty	Finance Clerk	$ 43,084.85
Chrissy Apicella	Assistant Finance Clerk	$ 35,875.00
Sercan Zoklu	Chief Financial Officer P/T	$ 20,500.00
Frank Berardo	Qualified Purchasing Agent-Stipend	$ 5,000.00
	Tax Assessor	
Jim Anzevino	Tax Assessor P/T	$ 23,447.90
	Revenue Admin	
Frank Berardo	Tax Collector P/T	$ 21,691.05
Debra Mati	Tax Searcher -Stipend	$ 300.00
Debra Mati	Deputy Tax Collector F/T	$ 58,842.18
	Life Hazard Use Fees	
Matthew Mitchell	Fire Inspector per inpection	$10 per inspection
	Fire Inspector per re-inpection	$5 per re-inspection
David Gluckman	Fire Official	$ 6,355.00
	Municipal Prosecutor	
E. Carter Corriston	Prosecutor	$ 8,446.00
	Road Repairs and Maintenance	
Carolyn Blakeman	Road Department Clerk	$ 71,098.10
	Seasonal Help P/T	$12 per hour
	Public Building & Grounds	
Wilmar Bermudez	Custodian (P/T)	$18 per hour
Tony Ramos	Head Custodian (F/T)	$ 58,300.00
W. Kelleher	Assistant Custodian (F/T)	$ 43,153.85
Gregory Kahn	Custodian F/T)	$ 35,000.00

	Board of Health		
Cathy Romeo	Registrar, Board of Health	$	7,829.98
Jodie Delehanty	Deputy Registrar	$	7,411.78
no appointee	Dog Inspector P/T		
Employee Name	Position		
	Administration of Public Assistance		
	FEMA Assistance		
Donna Faulborn	Social Services Director - Stipend	$	4,000.00
Rosemary Klenck	Social Services Assistant P/T		$12 per hour
	Senior Citizens		
Agi George	Senior Citizen Bus Driver	$	34,155.05
Donna Faulborn	Senior Citizen Coodinator	$	45,864.00
Donna Faulborn	Trips Coordinator-Stipend	$	1,705.00
	Parks & Playgrounds		
Tony Como	Recreation Director F/T	$	40,000.00
	Summer Recreation Director	$	6,000.00
	Summer Recreation Senior Counselor		$12 - $15 per hour
	Summer Recreation Equipment Manager		$12 per hour
	Summer Recreation Counselor		$9 per hour
	Arts & Crafts Counselor		$18 - $20 per hour
	Municipal Court		
Donald Holdsworth	Municipal Court Judge	$	22,290.68
Glenda Hickey	Municipal Court Administrator	$	65,000.00
Wendy Vasquez-Moody	Deputy Municipal Court Administrator	$	46,125.00
Monica Chalarka	Part-time Clerk		$20 per hour
	Public Defender		
Louis DeAngelis	Public Defender	$	5,277.73
	Recycling		
Larry Bongard	Recycling Coordinator	$	4,179.95
Carolyn Blakeman	Clean Communities Coordinator	$	3,000.00
	Uniform Construction Code Enforcement		
Paul Renaud	Fire Prevention P/T	$	10,439.63
Paul Renaud	Zoning Officer	$	20,879.25
Employee Name	Position		
no appointee	Housing Inspector		
Paul Renaud	Construction Code Official/Building Inspector	$	46,978.83
Thomas Borgaro	Plumbing Sub-Code	$	12,000.00
David Shellman	Property Maintenance	$	39,670.58
Alan Silverman	Fire Sub-Code Official	$	7,269.30
J. Hoffman	Electrical Sub-Code Official	$	12,000.00

R. Keeley	Elevator Sub-Code Official	$	2,883.33
Rebecca Vazquez	Construction Code, Technical Assistant	$	46,125.00
William Paige	Construction Clerk	$	35,875.00
	SUPPORT FUNCTIONS		
Jeanine Siek	Secretary to Rent Leveling Board		$90 per meeting
Rebecca Vazquez	Secretary to Land Use Board		$200 per meeting
Carolyn Blakeman	Secretary to Fire Department	$	3,482.95
Mary Kate Matthews	Dispatcher	$	63,122.58
Shannon English	Dispatcher	$	63,122.58
Troy Hilcken	Dispatcher	$	63,122.58
Nicholas Medina	Dispatcher	$	38,509.00
Michael Mc Mahon	Dispatcher	$	63,122.58
Allison Reynolds	Dispatcher	$	63,122.58
Alexis Ackerman-Jacobs	Dispatcher	$	44,559.00

2019
BOROUGH OF DUMONT
RESOLUTION

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Resolution No. 114

Date: April 2, 2019

Page: 1 of 2

Subject: Boy Scout Car Show

Purpose: Approval

Dollar Amount:

Prepared By: Susan Connelly, RMC

Offered by: Stewart
Seconded by: Manna

Certified as a true copy of a Resolution adopted by the Borough of Dumont on above date at a Regular Meeting by: Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

BOY SCOUT TROOP #1345 CAR SHOW APPROVAL

WHEREAS, Boy Scout Troop #1345 would like to hold a car show July 20, 2019 with a rain date of August 3, 2019 from 10:00 am to 3:00 pm; and

WHEREAS, the car show will be held at West Shore Avenue parking lot areas and street mid-block; and

WHEREAS, businesses on either end will still be open and accessible; and

WHEREAS, the Police Department will provide notification to the residents and businesses on West Shore Ave prior to the event.

WHEREAS, barricades will be provided by the Dumont DPW; and

WHEREAS, security and traffic assistance will be provided by the Dumont Police Department;

BE IT RESOLVED, by the Governing Body of the Borough of Dumont the car show is approved.

BE IT FURTHER RESOLVED, copies of this resolution shall be provided to the Police Chief and the DPW Superintendent

James J. Kelly, Mayor

2019
BOROUGH OF DUMONT
RESOLUTION

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Resolution No.	**115**
Date:	**April 2, 2019**
Page:	**1 of 2**
Subject:	**Michael Stevens-Per Diem Dispatcher**
Purpose:	**Authorization to Hire**
Dollar Amount:	**$25.00 per hour**
Prepared By:	**Susan Connelly, RMC**

Offered by: Stewart
Seconded by: Manna

Certified as a true copy of a Resolution adopted by the Borough of Dumont on above date at a Regular Meeting by: Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

MICHAEL STEVENS-HIRE AS PER DIEM DISPATCHER

WHEREAS, the Governing Body of the Borough of Dumont adopted Resolution #83 to hire Per Diem Dispatchers at an hourly rate of $25.00 per hour; and

WHEREAS, the Police Department has recommended Michael Stevens be approved as a per diem dispatcher;

BE IT RESOLVED, the Governing Body of the Borough of Dumont approves of Michael Stevens as a per diem dispatcher;

BE IT FURTHER RESOLVED, copies of this resolution shall be provided to Chief Conner,

Mr. Stevens, Finance, the CFO and Borough Auditor.

James J. Kelly, Mayor

2019
BOROUGH OF DUMONT
RESOLUTION

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Resolution No.	**116**
Date:	**April 2, 2019**
Page:	**1 of 2**
Subject:	**Jonathan Byrd-Per Diem Dispatcher**
Purpose:	**Approval**
Dollar Amount:	**$25.00 per hour**
Prepared By:	**Susan Connelly, RMC**

Offered by: Stewart
Seconded by: Manna

Certified as a true copy of a Resolution adopted by the Borough of Dumont on above date at a Regular Meeting by: Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

JONATHAN BYRD-HIRE AS PER DIEM DISPATCHER

WHEREAS, the Governing Body of the Borough of Dumont adopted Resolution #83 to hire Per Diem Dispatchers at an hourly rate of $25.00 per hour; and

WHEREAS, the Police Department has recommended Jonathan Byrd be approved as a per diem dispatcher;

BE IT RESOLVED, the Governing Body of the Borough of Dumont approves of Jonathan Byrd as a per diem dispatcher;

BE IT FURTHER RESOLVED, copies of this resolution shall be provided to Chief Conner,

Mr. Byrd, Finance, the CFO and Borough Auditor.

James J. Kelly, Mayor

2019
BOROUGH OF DUMONT
RESOLUTION

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Resolution No. 117

Date: April 2, 2019

Page: 1 of 2

Subject: Radio Communications System Bid

Purpose: Authorization to Advertise

Dollar Amount:

Prepared By: Susan Connelly, RMC

Offered by: Stewart
Seconded by: Manna

Certified as a true copy of a Resolution adopted by the Borough of Dumont on above date at a Regular Meeting by: Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

RADIO COMMUNICATIONS SYSTEM-AUTHORIZATION TO ADVERTISE FOR BIDS

WHEREAS, the Borough of Dumont is requesting bids from qualified firms for the provision of a radio communications system that will support critical communications for the Borough of Dumont public safety departments and agencies; and

WHEREAS, the proposed communications system shall provide enhanced two-way wireless communications capabilities to all users; and

WHEREAS, the new system should be a nonproprietary system capable of operating and allowing communication between all public safety departments and radio users; and

WHEREAS, the system should provide for improved coverage, spectral efficiency, and capacity;

BE IT RESOLVED, the Governing Body of the Borough of Dumont authorizes the Municipal Clerk to advertise for bids.

James J. Kelly, Mayor

2019
BOROUGH OF DUMONT
ORDINANCE

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Offered by: Manna
Seconded by: Chae

Ordinance No. 1560
Date: April 2, 2019
Page: 1 of 3
Subject: Police Department Traffic Control Fees
Purpose: Amendment
Dollar Amount:
Prepared By: Marc Leibman, Esq.

Certified as a true copy of an Ordinance Adopted at 2nd Reading by the Governing Body of the Borough of Dumont on the above date at a Public Meeting by:

Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

AMENDMENT OF ARTICLE V-TRAFFIC CONTROL OFFICERS, CHAPTER 209-FEES

WHEREAS, with the adoption of Borough Ordinance #1285 the costs of traffic control have been imposed upon contractors requiring obstruction of the public right of way for the purpose of construction, installation, maintenance or replacement of dwellings, building, and/or utilities within the territory of the Borough of Dumont; and

WHEREAS, the 2019 service fee of One Hundred Fifty dollars ($150.00) per hour or any part thereof, for work performed by the traffic control officer, in addition to the

administrative fee of fifteen dollars ($15.00) were previously determined to be a fair and just fee for the provision of said traffic control officer and administrative fee; and

WHEREAS, budgeted salaries of the members of the Dumont Police Department increase over time, and since the passage of Ordinance #1483; and

WHEREAS, the Mayor and Council have determined that the general health, welfare and safety of the residents of the Borough of Dumont will be improved by increasing the fee for work performed by the traffic control officer, in an effort to better parallel present economic conditions, consistent with past practice; and

THEREFORE, BE IT HEREBY ORDAINED by the Mayor and Council of the Borough of Dumont, in the County of Bergen and State of New Jersey, that Dumont Borough Code §209-25, shall be amended as hereinafter provided:

Section 209-25. **FEE FOR TRAFFIC CONTROL OFFICER**

A. Any contractor, workman, free service, craftsman, utility or any other individual or corporation requiring obstruction or closure of any roadway or public right of way in and around the Borough of Dumont shall, prior to the issuance of any permit for such work to be undertaken, make application to the Chief of Police, not later than 14 days prior to the intended start date, on a form prescribed and determined by the Chief of Police, for traffic control officers to be assigned for the necessary duration of any such work.

B. The fee for such application and traffic control services shall be One Hundred Fifty Five dollars ($155.00) per hour or any part thereof, as further defined herein, together with an administrative fee of Fifteen Dollars **($15.00)** to process the application. Said hourly fee shall increase by not more than Five dollars ($5.00) annually for five years commencing in calendar 2020 through 2024.

C. No permits shall be issued nor work begun that will cause an interruption of traffic on any street within the Borough of Dumont without a copy of the application form executed by the Chief of Police and Building official and certified funds or money order representing escrow to be deposited with the Building Department, in their discretion, set the amount of escrow to be deposited with the Building Department in an amount adequate to compensate the Borough for fees imposed by virtue of this act.

D. Notification of cancellation must be made to the Police Department at least two (2) hours prior to a scheduled job; otherwise a four (4) hour minimum fee will be charged.

Section 5. Invalidity.

If the provisions of any section, subsection, paragraph, subdivision, or clause of this Ordinance shall be judged invalid by a court of competent jurisdiction, such order of judgment

shall not affect or invalidate the remainder of any section, subsection, paragraph, subdivision, or clause of this Ordinance.

Section 6. Severability.

All ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

Section 7. Effective Date.

This Ordinance shall be in full force and effect from January 1, 2020 and after its adoption and any publication as may be required by law.

BOROUGH OF DUMONT

James J. Kelly, Mayor

Attest:

Susan Connelly, RMC
Municipal Clerk

Introduced: March 19, 2019
Adopted: April 2, 2019

2019
BOROUGH OF DUMONT
ORDINANCE

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Offered by: Stewart
Seconded by: Englese

Ordinance No.	**1561**
Date:	**April 2, 2019**
Page:	**1 of 2**
Subject:	**COLA Ordinance**
Purpose:	**Budget Appropriation Limit and Establish a CAP Bank**
Dollar Amount:	
Prepared By:	**Gary Vinci, Borough Auditor**

Certified as a true copy of an Ordinance Adopted at 2nd Reading by the Governing Body of the Borough of Dumont on the above date at a Public Meeting by:

Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

CALENDAR YEAR 2019 ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A:4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S.40A:4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 2.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and

WHEREAS, N.J.S.A. 40A:4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and

WHEREAS, the Borough Council of the Borough of Dumont in the County of Bergen finds its advisable and necessary to increase its CY 2019 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; an

WHEREAS, the Borough Council hereby determines that a 1.0% increase in the budget for said year, amounting to $168,487 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

WHEREAS, the Borough Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

THEREFORE BE IT ORDAINED, by the Borough Council of the Borough of Dumont, in the County of Bergen, a majority of the full authorized membership of this Governing Body affirmatively concurring, that, in the CY 2019 budget year, the final appropriations of the Borough of Dumont shall, in accordance with this ordinance and N.J.S.A. 40A:4-45.14, be increased by 3.5%, amounting to $589,705, and that the CY 2019 municipal budget for the Borough of Dumont be approved and adopted in accordance with this ordinance; and

BE IT FURTHER ORDAINED, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

ATTEST:

Susan Connelly, RMC
Municipal Clerk

James J. Kelly, Mayor

Introduced: March 19, 2019
Adopted: April 2, 2019

2019
BOROUGH OF DUMONT
ORDINANCE

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Offered by: Stewart
Seconded by: Englese

Ordinance No.	**1562**
Date:	**April 2, 2019**
Page:	**1 of 4**
Subject:	**Stigma-free Committee**
Purpose:	**Establishment**
Dollar Amount:	
Prepared By:	**Susan Connelly, RMC**

Certified as a true copy of an Ordinance Introduced and Passed by the Governing Body of the Borough of Dumont on the above date at a Public Meeting by:

Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

An Ordinance of the Borough of Dumont, County of Bergen, State of New Jersey

AN ORDINANCE ESTABLISHING A STIGMA-FREE COMMITTEE FOR THE BOROUGH OF DUMONT

WHEREAS, the National Institute of Mental Health reports that 1 in 4 adults experiences mental illness in a given year and 1 in 17 adults live with a serious mental illness such as schizophrenia, major depression, or bipolar disorder; approximately 20% of youth ages 13 to 18 and 13% of youth ages 8 to 15 experience severe mental disorders in a given year; and

WHEREAS, mental health problems are more common than cancer and heart disease combined, affecting children and adults, including more than half of our Iraq and Afghanistan Veterans treated at Veteran's Administration hospitals; and

WHEREAS, the stigma associated with the disease of mental illness is identified as the primary reason individuals fail to seek the help they need to recover from the disease; and

WHEREAS, the Bergen County Executive and the Board of Chosen Freeholders, along with the Bergen County Department of Health Services, supports the designation of "Stigma-Free Zones" in every municipality; and

WHEREAS, establishing such Stigma-Free Zones raises awareness of resources and encourages residents to engage in care as soon as the need is identified so recovery can begin, hope is inspired, and tragedies are avoided; and

WHEREAS, on February 3, 2015, the Mayor and Council of the Borough of Dumont, New Jersey adopted Resolution No. 15-65 establishing the Borough of Dumont as a "Stigma-Free Zone"; and

WHEREAS, the establishment of the Borough of Dumont Stigma-Free Zone aimed to inspire public interest and open dialogues about stigma, raise awareness of the disease of mental illness, and create a culture wherein Dumont residents who have the disease feel supported by their community and neighbors and feel free to seek treatment for the disease without fear of stigma; and

WHEREAS, the establishment of a Stigma-Free Committee is necessary to implement the above aims, to help bring Dumont's Stigma-Free campaign to life, and to enhance the culture of caring in our community; and

WHEREAS, the Mayor and Council of the Borough of Dumont, New Jersey recognize the community need and desire to adopt an Ordinance in order to establish a Stigma-Free Committee within the Borough of Dumont, County of Bergen; and

WHEREAS, the Mayor and Council deem it is in the best interests of the Borough of Dumont to establish a Stigma-Free Committee;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Borough of Dumont, County of Bergen, and State of New Jersey as follows:

SECTION 1: ESTABLISHMENT.

There is hereby established the Stigma-Free Committee of the Borough of Dumont having the powers and duties hereinafter enumerated.

SECTION 2: MEMBERSHIP; TERMS.

The Stigma-Free Committee shall consist of seven (7) members appointed by the Mayor with the advice and consent of the Borough Council. All regular members shall serve for a term

of two (2) years, commencing on January 1, except for initial appointments made hereunder which members shall be designated to serve staggered terms as follows: two members shall be appointed for one year (term expiring December 31, 2019), two members shall be appointed for two years (term expiring December 31, 2020), and three members shall be appointed for three years (term expiring December 31, 2021). All appointments to fill vacancies shall be promptly filled by appointment by the Mayor with the advice and consent of the Borough Council for the unexpired term thereof. Members shall serve for their respective term and until their successors are appointed and qualify.

SECTION 3: OFFICERS; COMPENSATION.

The members of the Stigma-Free Committee shall select from among themselves a Chair, Vice Chair, and Secretary to serve through December 31 of each year. Members of the Committee shall serve without compensation.

SECTION 4: POWERS AND DUTIES.

The mission of the Stigma-Free Committee is to reduce, and to strive to eradicate, the stigma associated with mental illness from the community of Dumont. The Committee is hereby granted and shall have and exercise, in addition to the specific powers and duties herein granted, all powers necessary and appropriate to carry out and execute its mission, including but not limited to the following:

(a) To raise awareness within the community of the disease of mental illness, and to create a culture wherein residents who have the disease feel supported by their community and neighbors and feel free to seek treatment for the disease without fear of stigma or feelings of isolation and shame;

(b) To disseminate information and distribute educational, informational and promotional materials, in all available media formats, to foster a stigma-free environment where residents are free from judgment and can get the help they need to recover from mental illness, including but not limited to lawn signs, road signs and banners, brochures, flyers, websites, social media presence, and Stigma-Free representations on Borough mailings, newsletters, websites, structures, and vehicles;

(c) To encourage residents to break down barriers and be mindful of their mental health and ask for help when needed, and engage in care as soon as the need is identified so recovery can begin, hope is inspired, and tragedies are avoided;

(d) To raise awareness of the local mental health resources available and that care is accessible regardless of income, and to link residents in need to local mental health resources;

(e) To educate residents and students that mental illness is a disease and must be treated as such, through the organization and hosting of informational and educational presentations, programs, events and activities, including but not limited to Mental Health First Aid training sessions for residents and Borough employees and first-responders, awareness walks, booths at

town-wide events and community days, poster contests within local middle schools, educational events for pre-school and elementary students, school assemblies, and Stigma-Free/mental illness awareness town concerts;

(f) To rally and encourage local government and business leaders, local community service groups and faith congregations, and students and young people to support, embrace and promote the Stigma-Free campaign; and

(g) To solicit, recruit, and utilize a supporting Stigma-Free Task Force, comprised of concerned residents, public officials, health care providers, educators and school district personnel, police department and emergency medical services personnel, local clergy leaders, representatives of local community groups and service organizations, and others working together to eradicate from the community of Dumont the stigma associated with mental illness.

SECTION 5: EXPENDITURE OF FUNDS.

The Borough Council may annually appropriate funds for the use of the Stigma-Free Committee and such funds may be expended on the authority and approval of the Committee upon submission of proper vouchers.

SECTION 6: MEETING DATES.

The Stigma-Free Committee shall meet monthly at the Borough of Dumont Municipal Building, at such dates and times as shall be stablished at its first meeting of the calendar year.

SECTION 7: SEVERABILITY.

All provisions of this Ordinance are severable. If for any reason any provision of this Ordinance is held to be invalid, the validity of the remainder of the Ordinance shall not be affected.

SECTION 8: EFFECTIVE DATE.

This Ordinance shall take effect immediately upon posting, publication, and final passage in the manner prescribed by law.

Susan Connelly, RMC Municipal Clerk	James J. Kelly, Mayor

Introduced: April 2, 2019
Adopted:

2019
BOROUGH OF DUMONT
ORDINANCE

MEMBERS	AYE	NAY	ABSTAIN	ABSENT
CHAE	✓			
ENGLESE	✓			
LaBRUNO				✓
MANNA	✓			
ROSSILLO				✓
STEWART	✓			
MAYOR KELLY				
TOTALS	4			2

Offered by: Manna
Seconded by: Stewart

Ordinance No.	**1563**
Date:	**April 2, 2019**
Page:	**1 of 3**
Subject:	**Economic Development Committee**
Purpose:	**Establishment**
Dollar Amount:	
Prepared By:	**Susan Connelly, RMC**

Certified as a true copy of an Ordinance Introduced and Passed by the Governing Body of the Borough of Dumont on the above date at a Public Meeting by:

Susan Connelly

Susan Connelly, RMC, Municipal Clerk
Borough of Dumont, Bergen County, New Jersey

An Ordinance of the Borough of Dumont, County of Bergen, State of New Jersey
AN ORDINANCE ESTABLISHING AN ECONOMIC DEVELOPMENT COMMITTEE FOR THE BOROUGH OF DUMONT

WHEREAS, the Mayor and Council of the Borough of Dumont, New Jersey desire to adopt an Ordinance in order to establish an Economic Development Committee within the Borough of Dumont, County of Bergen; and

WHEREAS, the Mayor and Council deem it in the best interests of the Borough of Dumont to establish an Economic Development Committee;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Borough of Dumont, County of Bergen and State of New Jersey as follows:

SECTION 1: ESTABLISHMENT.

There is hereby established the Economic Development Committee of the Borough of Dumont having the powers and duties hereinafter enumerated.

SECTION 2: MEMBERSHIP; TERMS

The Economic Development Committee shall consist of seven members and two alternate members who are residents of the Borough of Dumont. A bank liaison shall also be appointed. They shall be appointed by the Mayor with the advice and consent of the Borough Council. The members first appointed shall be designated to serve staggered terms: two Council members serving on the New Development Committee shall be appointed for one year, one member for two years and one member for three years, two members for four years and one member for five years. Alternate 1 shall be appointed for three (3) years and Alternate 2 shall be appointed for four (4) years. Vacancies shall be filled by Alternate 1 and Alternate 2, respectively. The bank liaison shall be appointed for a term of two (2) years. All appointments shall run from January 1 of the year of appointment. All appointments to fill additional vacancies shall be promptly filled by the Mayor with the advice and consent of the Borough Council for the unexpired term thereof. Members shall serve for their respective terms and until their successors are appointed and qualify.

SECTION 3: COMPENSATION; TERMS

Members of the Committee shall serve without compensation. The members of the Committee shall choose a Chair and Vice Chair. The Mayor shall be an ex-officio member of the Committee.

SECTION 4: POWERS AND DUTIES.

The Committee shall be strictly an advisory Committee and shall perform the functions and duties hereinafter enumerated:

A. To inquire into, survey and publicize the extent, advantage and utility of vacant commercial real estate within the Borough.

B. To classify such vacant commercial real estate according to its adaptability to various types of business, professional and industrial enterprises.

C. To study and analyze various businesses, industries and professions with the view to ascertain the opportunities for the expansion of such businesses and industries within the borough.

D. To locate and encourage various businesses to relocate to the Borough of Dumont.

E. To work with existing businesses in the Borough of Dumont in order to retain their presence and encourage their expansion within the Borough.

D. Recommend to the Borough Council for advertising the advantages and opportunities and the availability of commercial real estate within the Borough and encourage businesses, industries and professional establishments.

E. Recommend to the Borough Council areas in need of redevelopment located within the Borough.

SECTION 5: EXPENDITURE OF FUNDS

The Borough Council may annually appropriate funds for the use of the Economic Development Committee and such funds may be expended on the authority and approval of the Committee upon submission of proper vouchers.

SECTION 6: LIMITATION OF POWER; ANNUAL REPORT.

The Committee shall not have any powers other than those set forth, and specifically shall have non-power to pledge the credit of the Borough or to enter into contracts or to otherwise create debts except as herein authorize and shall operate within the appropriation made by the Borough Council in its annual budget. The Committee shall make an annual report to the Council during December of each year, setting forth in detail its operations and recommendations covering the preceding twelve (12) months.

SECTION 7: MEETING DATES.

The Committee shall meet monthly at the Borough of Dumont Municipal Building, at such dates and times as shall be established at its first meeting of the calendar year.

SECTION 8: This ordinance shall take effect immediately upon posting, publication and final passage in the manner prescribed by law.

BOROUGH OF DUMONT

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James J. Kelly, Mayor

ATTEST:

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Susan Connelly, RMC
Municipal Clerk

Introduced: April 2, 2019
Adopted: