

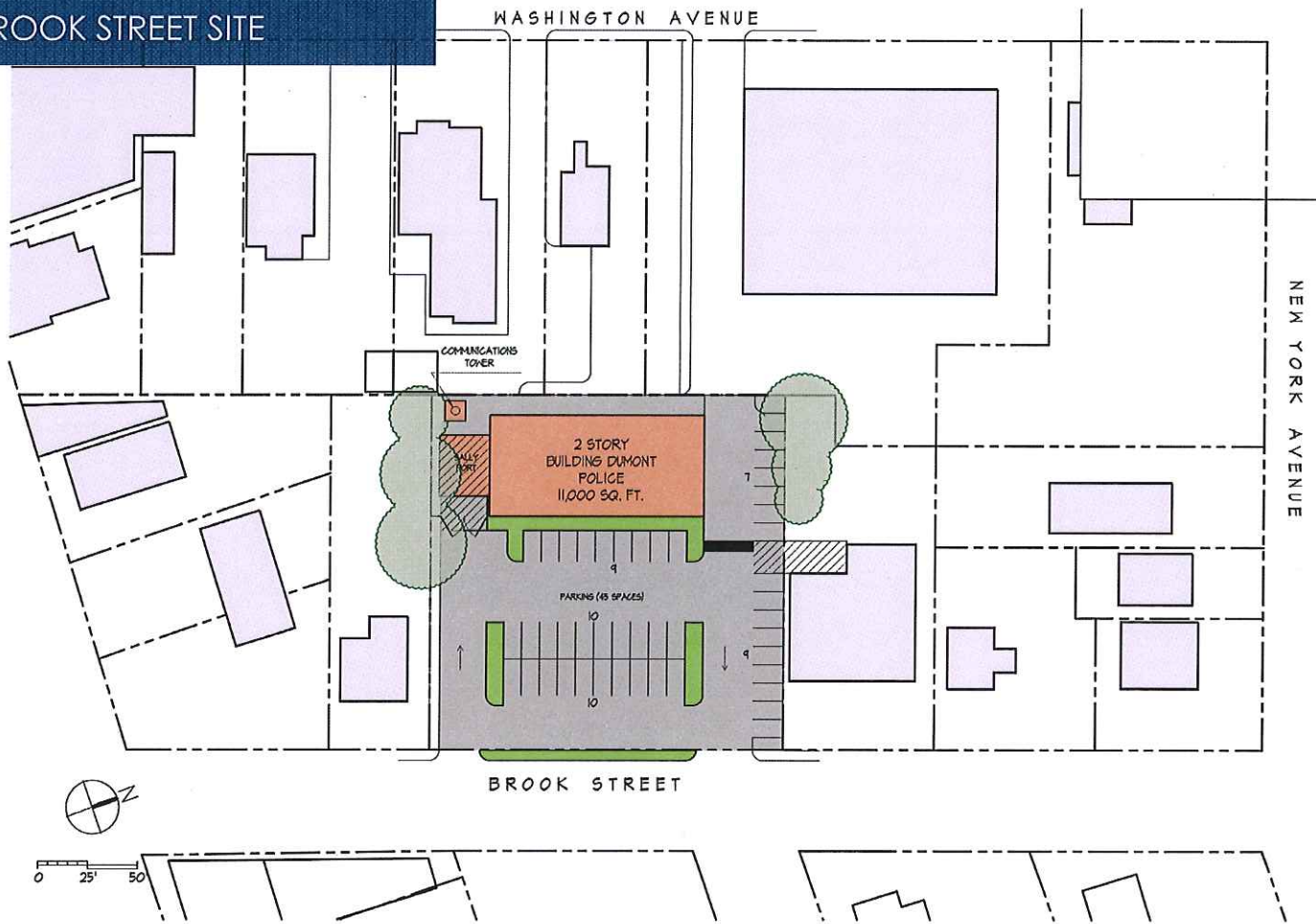
## 7. BUILDING PROGRAM

BUILDING PROGRAM –  
DUMONT SITES

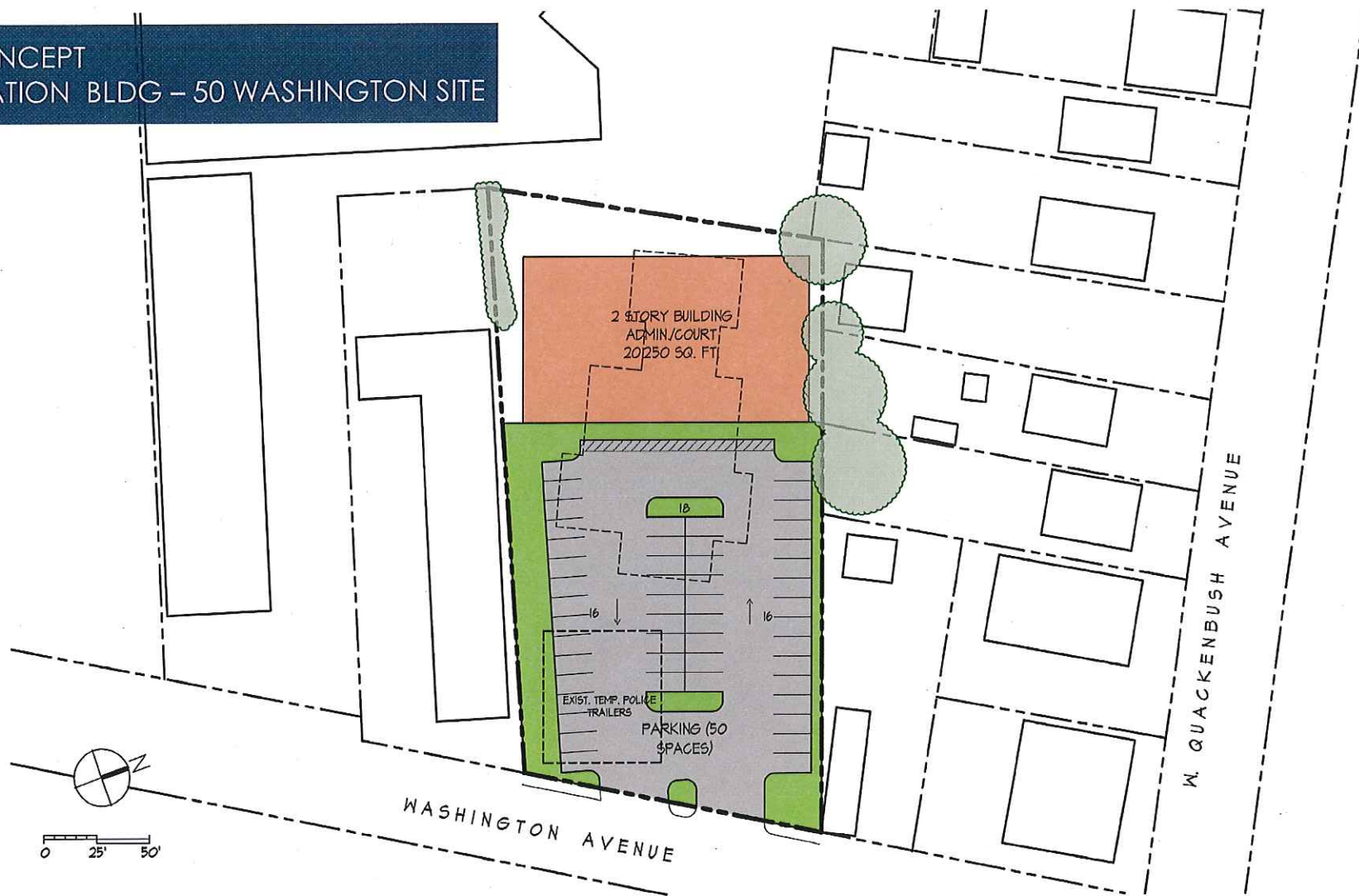
Building/Site	Existing	Proposed
Dumont Town Hall	14,245	<b>20,250</b>
Dumont Police	4,518	<b>11,000</b>
Totals	18,763	<b>31,250</b>

## 8. DESIGN CONCEPTS

DESIGN CONCEPT  
POLICE STATION – BROOK STREET SITE

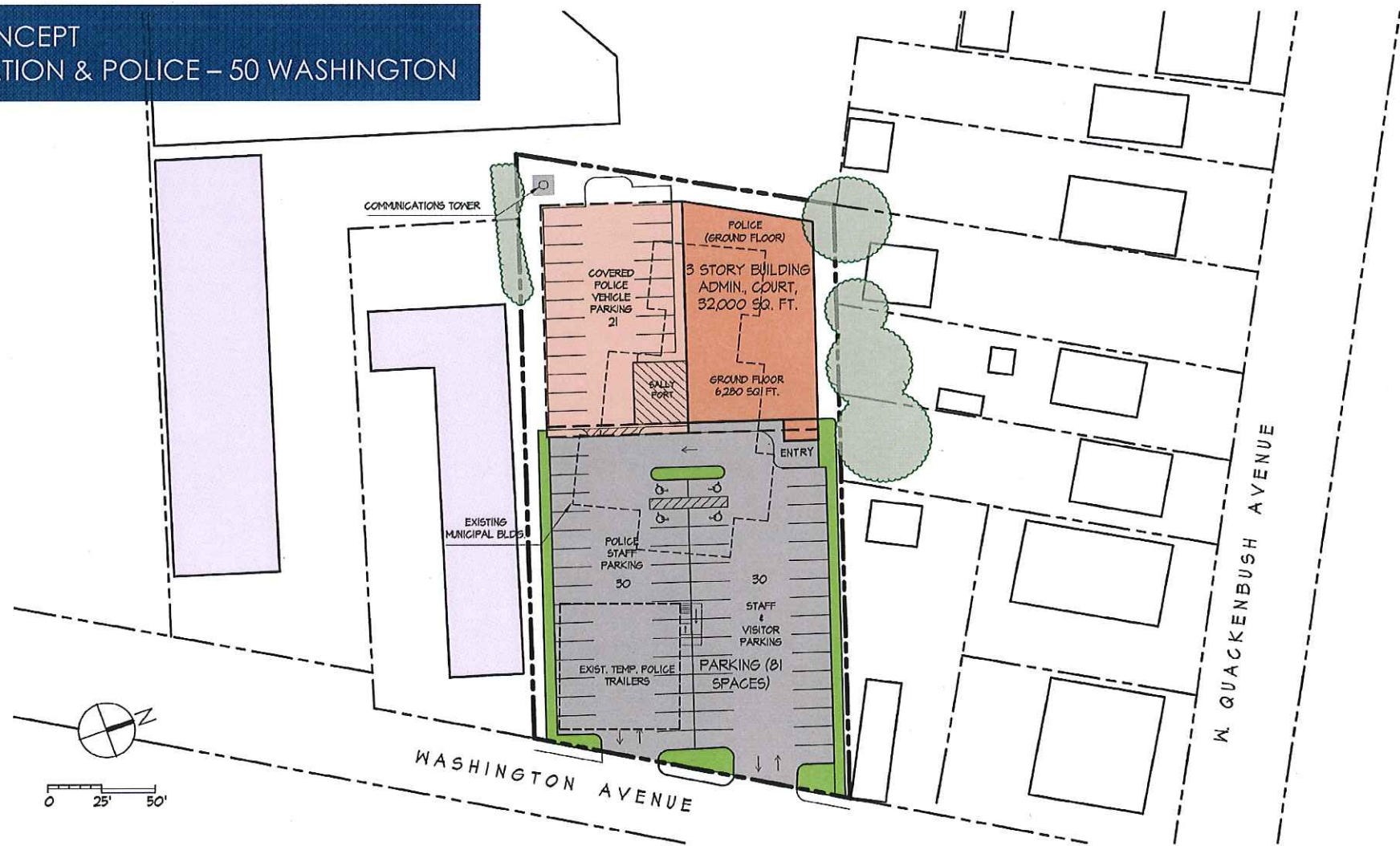


DESIGN CONCEPT  
ADMINISTRATION BLDG – 50 WASHINGTON SITE





DESIGN CONCEPT  
ADMINISTRATION & POLICE – 50 WASHINGTON



## 9. BUDGET COSTS

BUDGET COSTS  
Administration Building – 50 Washington Site

Description	Quantity	Unit	Unit Cost	Cost
Site Demolition	1	Acre	\$50,000	\$ 50,000
Site Improvements	1	Acre	\$400,000	\$ 400,000
New Building	20,250	SF	\$280	\$ 5,670,000
<b>Subtotal</b>				\$ 6,120,000
Design Contingency				\$ 306,000
Construction Contingency				\$ 612,000
<b>Total Construction</b>				<b>\$ 7,038,000</b>
A/E Fees				\$ 492,660
Other Soft Costs				\$ 100,000
<b>Total Project Budget</b>				<b>\$ 7,630,660</b>
Above does not include Building Demolition				



BUDGET COSTS  
Police Station – Brook Street Site

Description	Quantity	Unit	Unit Cost	Cost
Site Demolition	1	Allow	\$ 25,000	\$ 25,000
Site Improvements	1	Allow	\$500,000	\$ 500,000
New Building	11,000	SF	\$350	\$ 3,850,000
<b>Subtotal</b>				\$ 4,375,000
Design Contingency				\$ 218,750
Construction Contingency				\$ 437,500
<b>Total Construction</b>				<b>\$ 5,031,250</b>
A/E Fees				\$ 352,188
Other Soft Costs				\$ 100,000
<b>Total Project Budget</b>				<b>\$ 5,483,438</b>

**BUDGET COSTS**  
Administration & Police – 50 Washington

Description	Quantity	Unit	Unit Cost	Cost
Site Demolition	1	Acre	\$ 50,000	\$ 50,000
Site Improvements	1	Acre	\$400,000	\$ 400,000
New Building	32,000	SF	\$310	\$ 9,920,000
<b>Subtotal</b>				\$ 4,375,000
Design Contingency				\$ 218,750
Construction Contingency				\$ 437,500
<b>Total Construction</b>				<b>\$ 11,925,500</b>
A/E Fees				\$ 834,785
Temporary Police Station/Phasing Costs				\$ 500,000
Other Soft Costs				\$ 200,000
<b>Total Project Budget</b>				<b>\$ 13,460,285</b>

Above does not include Building Demolition