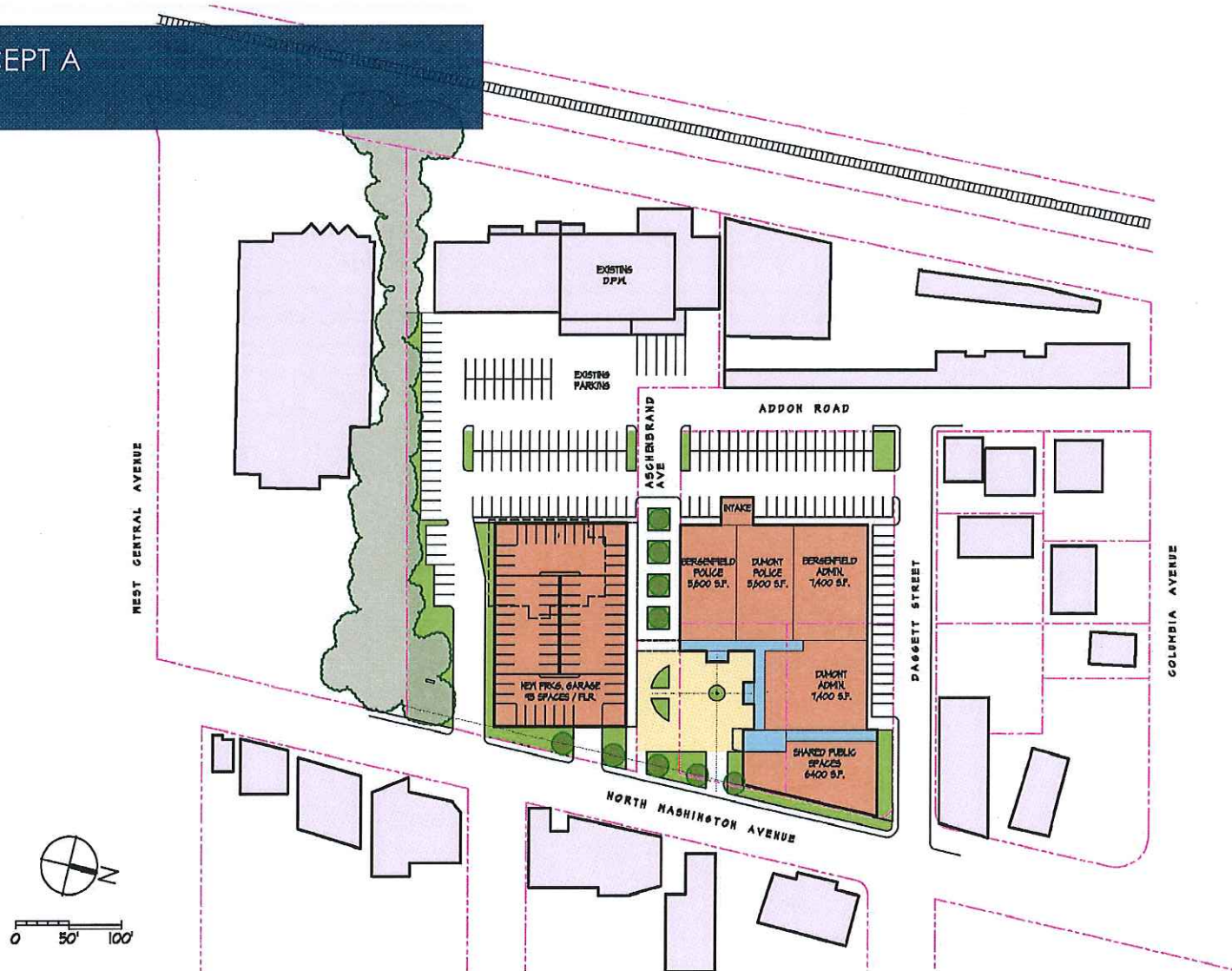
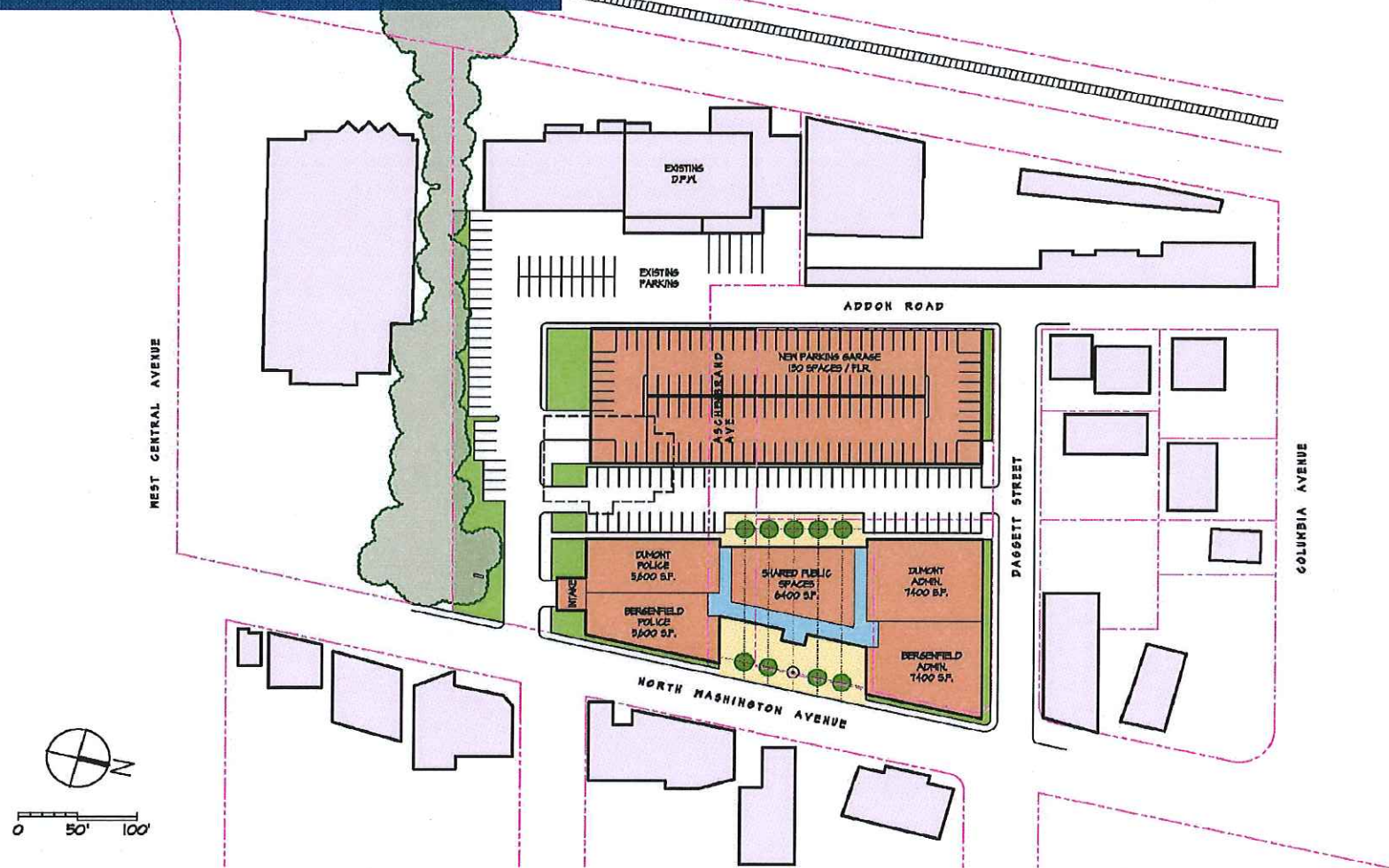


4. DESIGN CONCEPTS – JOINT SITE

DESIGN CONCEPT A JOINT SITE



DESIGN CONCEPT B
JOINT SITE



5. BUDGET COSTS – JOINT SITE

BUDGET COSTS
JOINT SITE

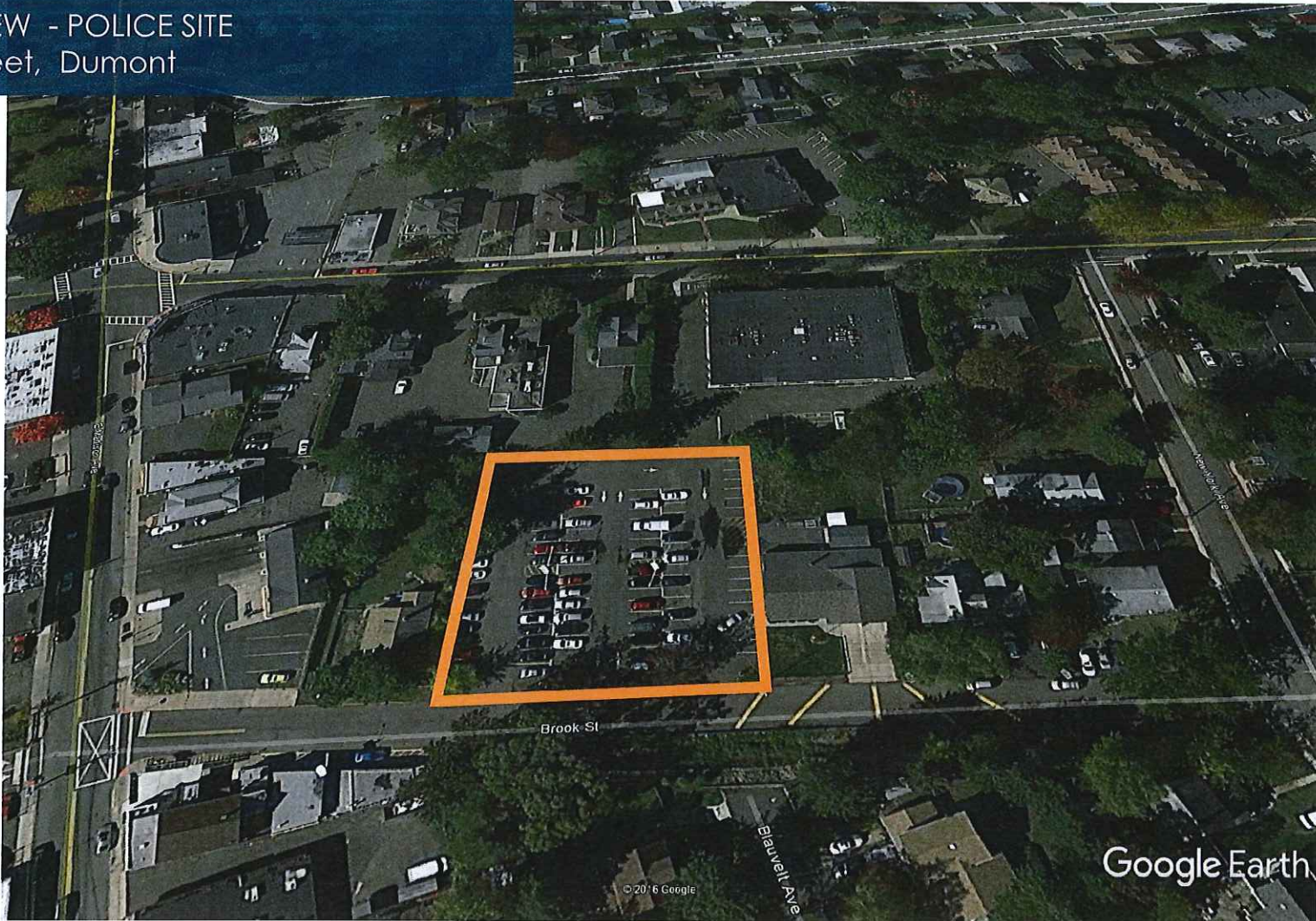
Description	Quantity	Unit	Unit Cost	Cost
Building Demolition	25,000	SF	\$10	\$ 250,000
Hazmat Abatement(Allowance)	25,000	SF	\$8	\$ 200,000
Site Demolition	2.5	Acre	\$40,000	\$ 100,000
Site Improvements	2.5	Acre	\$300,000	\$ 750,000
New Building	63,862	SF	\$280	\$17,881,360
Subtotal				\$19,181,360
Design Contingency				\$ 959,068
Construction Contingency				\$ 1,918,136
Total Construction				\$22,058,564
A/E Fees				\$ 1,433,806
Other Soft Costs				\$ 200,000
Total Project Budget				\$23,692,370

6. DUMONT PROPOSED SITES

BIRDSEYE VIEW - TOWN HALL SITE
50 Washington Ave, Dumont



BIRDSEYE VIEW - POLICE SITE
20 Brook Street, Dumont



BIRDSEYE VIEW - POLICE SITE
20 East Madison, Dumont

